

OMOS 2007 Summer Picnic Analysis

Booth No.	Booth Name	Type	Presales	Thursday Night w/o start up	Friday Night w/o start up	Saturday Night w/o start up	Deposits after picnic	Total w/o start up	Expenses	Net
1	Rides	Rides	\$ 645.00	\$ 1,610.00	\$ 2,757.00	\$ 3,167.00	\$ (6,065.20)	\$ 2,113.80		\$ 2,113.80
	Over & Under - Inside (red top table)	Dice	\$ -	\$ -	\$ 1,320.00	\$ 1,082.00	\$ -	\$ 2,402.00	\$ (12.73)	\$ 2,389.27
3	Show Down Poker-INSIDE	Poker	\$ -	\$ -	\$ 300.25	\$ 555.65	\$ -	\$ 855.90	\$ (4.54)	\$ 851.36
4	Cakes	Non-cash prize wheel	\$ -	\$ -	\$ 1,129.30	\$ 1,228.46	\$ -	\$ 2,357.76	\$ (671.27)	\$ 1,686.49
5	Fruit	Non-cash prize wheel	\$ -	\$ -	\$ 313.25	\$ 386.70	\$ -	\$ 699.95	\$ (555.46)	\$ 144.49
6	Candles	Non-cash prize wheel	\$ -	\$ -	\$ 358.00	\$ 548.96	\$ -	\$ 906.96	\$ (110.81)	\$ 796.15
7	Candy	Non-cash prize wheel	\$ -	\$ -	\$ 358.70	\$ 310.00	\$ -	\$ 668.70	\$ (432.26)	\$ 236.44
8	Linens	Non-cash prize wheel	\$ -	\$ -	\$ 423.95	\$ 480.25	\$ -	\$ 904.20	\$ (4.79)	\$ 899.41
9	Kerplunk	CFE	\$ -	\$ -	\$ 584.80	\$ 529.00	\$ -	\$ 1,113.80	\$ (839.09)	\$ 274.71
10	Bar - Gym	Sales=Alcohol	\$ -	\$ -	\$ 1,006.00	\$ 862.00	\$ -	\$ 1,868.00	see #20	
11	Pull Tabs	Pulltabs	\$ -	\$ -	\$ 3,437.00	\$ 5,269.95	\$ -	\$ 8,706.95	\$ (1,418.26)	\$ 7,288.69
12	Money Wallets	Cash Wheel	\$ -	\$ -	\$ 459.50	\$ 546.20	\$ -	\$ 1,005.70	\$ (5.33)	\$ 1,000.37
13	Vegas	Cash Wheel	\$ -	\$ -	\$ 195.40	\$ (97.05)	\$ -	\$ 98.35	\$ (45.52)	\$ 52.83
14-A	Duck Pond	Game of Skill	\$ -	\$ -	\$ 49.50	\$ 84.00	\$ -	\$ 133.50	\$ (225.95)	\$ (92.45)
14-B	Water Fountain Raffle(duckpond)	Raffle	\$ -	\$ -	\$ 6.00	\$ 58.00	\$ -	\$ 64.00	\$ (50.34)	\$ 63.66
15	Outdoor Concessions	Sales=Food	\$ -	\$ 92.75	\$ 3,305.50	\$ 1,776.65	\$ 48.75	\$ 5,223.65	\$ (3,381.87)	\$ 1,841.78
16-A	Odds & Ends - T-shirt sales	Sales=Misc	\$ -	\$ -	\$ 67.00	\$ 19.00	\$ -	\$ 86.00	\$ (4.87)	\$ 81.13
16-B	Split the Pot	Raffle	\$ -	\$ -	\$ 102.50	\$ 140.00	\$ -	\$ 242.50	\$ (2.57)	\$ 239.93
16-C	Grill Raffle	Raffle	\$ -	\$ -	\$ 15.00	\$ 47.00	\$ -	\$ 62.00	\$ (0.33)	\$ 61.67
17	Dippin Dots	Sales=Food	\$ -	\$ 83.60	\$ 117.00	\$ 314.00	\$ -	\$ 514.60	\$ (407.03)	\$ 107.57
18	Soft Drinks - trailer w/Pizza	Sales=Food	\$ -	\$ 122.00	\$ 555.75	\$ 500.55	\$ -	\$ 1,178.30	\$ (793.45)	\$ 384.85
19	Surf Rider	Game of Skill	\$ -	\$ 300.00	\$ 1,516.65	\$ 1,594.00	\$ -	\$ 3,410.65	\$ (2,387.46)	\$ 1,023.20
20	Bar - Outside	Sales=Alcohol	\$ -	\$ -	\$ 3,279.00	\$ 3,700.00	\$ -	\$ 6,979.00	\$ (4,849.82)	\$ 4,186.18
21	Show Down Poker-OUTSIDE	Poker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Beat the House - Outside (green top table)	Dice	\$ -	\$ -	\$ 618.00	\$ 315.00	\$ -	\$ 933.00	\$ (4.94)	\$ 928.06
23	Hole in One	Game of Skill	\$ -	\$ -	\$ 327.75	\$ 142.50	\$ -	\$ 470.25	\$ (44.85)	\$ 425.40
24	Novelty Wheel	Non-cash prize wheel	\$ -	\$ -	\$ 119.90	\$ 410.80	\$ -	\$ 530.70	\$ (500.06)	\$ 30.64
25	Plants	Non-cash prize wheel	\$ -	\$ -	\$ 863.80	\$ 1,496.57	\$ -	\$ 2,360.37	\$ (1,379.33)	\$ 981.04
26	Muffin Pan - ball toss	Game of Skill	\$ -	\$ -	\$ 99.20	\$ 320.00	\$ -	\$ 419.20	\$ (604.00)	\$ (184.80)
27	Capital Prize	Raffle	\$ 3,872.00	\$ -	\$ 1,922.00	\$ 2,681.00	\$ -	\$ 8,475.00	\$ (5,044.92)	\$ 3,430.08
28	Big 6	Cash Wheel	\$ -	\$ -	\$ 79.10	\$ 271.15	\$ -	\$ 350.25	\$ (1.86)	\$ 348.39
29	Goodie Jars	Non-cash prize wheel	\$ -	\$ -	\$ 171.30	\$ 369.70	\$ -	\$ 541.00	\$ (2.87)	\$ 538.13
30	Bar - Cafeteria	Sales=Alcohol	\$ -	\$ -	\$ -	\$ 189.00	\$ -	\$ 189.00	see #20	
31	Kitchen	Sales=Food	\$ 522.00	\$ -	\$ -	\$ 3,865.00	\$ -	\$ 4,387.00	\$ (4,496.20)	\$ (109.20)
32	Sponsors, donations, misc.	Overhead	\$ 1,498.00	\$ -	\$ -	\$ -	\$ 220.87	\$ 1,718.87	\$ (3,708.78)	\$ (1,989.91)
Totals			\$ 6,537.00	\$ 2,208.35	\$ 25,858.10	\$ 33,163.04	\$ (5,795.58)	\$ 61,970.91	\$ (31,941.54)	\$ 30,029.37
			2007	2006	2005	2004	2003	2002	2001	
	gross		\$ 61,970.91	\$ 69,888.84	\$ 66,164.80	\$ 94,338.53	\$ 76,254.05	\$ 92,603.75	\$ 98,712.85	
	expenses		\$ (31,941.54)	\$ (34,028.59)	\$ (38,218.70)	\$ (52,595.60)	\$ (39,871.40)	\$ (49,598.05)	\$ (47,323.97)	
	NET		\$ 30,029.37	\$ 35,860.25	\$ 27,946.10	\$ 41,742.93	\$ 36,382.65	\$ 43,005.70	\$ 51,388.88	
	Expenses as a % of gross		51.54%	48.69%	57.76%	55.75%	52.29%	53.56%	47.94%	

Synopsis